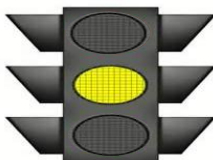



Bi-Weekly Unscheduled Overtime Hours

LMPD

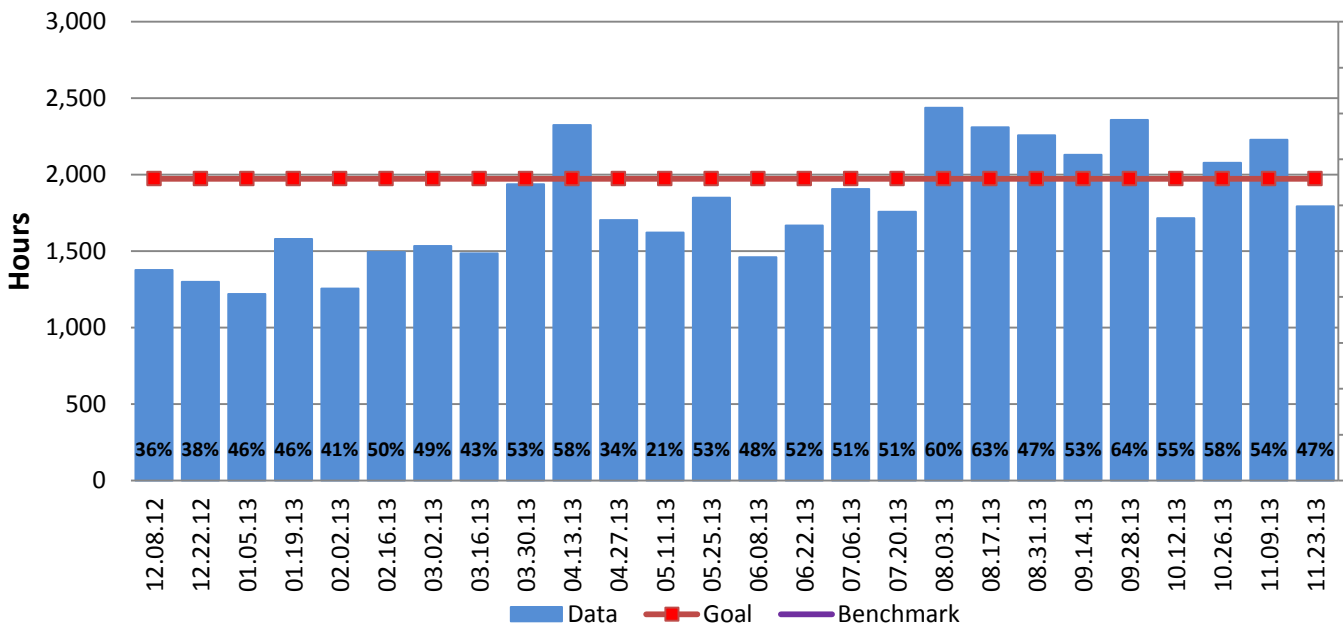
12/9/2013

Measurement method		Why measure?		What is our goal?	
The bi-weekly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		To reduce unscheduled overtime by 10% for FY 2014.	
How are we doing?					
6 Month Goal	6 Month Actual		11.23.13 Goal	11.23.13 Actual	
25,659	26,100		1,974	1,793	
Hours	Hours		Hours	Hours	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		

Bi-Weekly Unscheduled Overtime Hours



Good



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